

1/4/2021



## UN Development Programme

### Turkmenistan - Ashgabad

**Project:** 00103058  
**Project Title:** Procurement of health products  
**Start Year:** 2017  
**End Year:** 2021

**Implementing Partner:** Ministry of Health, Turkmenist




**Responsible Parties:** UNDP

**Revision Type:** General Revision 6

Budget (US\$) as of Last Revision on 01-April-2021		
Donor	Fund	Amount
MINHEALTH	30071 Programme cost sharing - GOV1	8,766.57
<b>Total Budget ( 2021 and Beyond )</b>		8,766.57
<b>Total Utilization ( 2020 and Prior )</b>		3,340,424.26
<b>Project Total</b>		3,343,848.61
<b>Unprogrammed/Unfunded</b>		-5,342.22

**Project Description:**

Project has remaining balance of 8,766.57 to be implemented in 2021. Budget is being set up for 2021.

<b>Agreed by:</b>	Lale Chopanova		01-Apr-2021
<b>Agreed by:</b>	Pena Gulhanov		01-Apr-2021
<b>Agreed by:</b>	Natia Natsvlshvili		05-Apr-2021
<b>Agreed by:</b>			



## Annual Work Plan

Turkmenistan - Ashgabad

**Project:** 00103058  
**Project Title:** Procurement of health products

**Report Date:** 1/4/2021

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104976 Procurement of health products	Procurement of health products	17/7/2017	31/12/2019	UNDP	30071	MINHEALTH	72300	Materials & Goods	8,046.00
				UNDP	30071	MINHEALTH	74500	Miscellaneous Expenses	147.06
				UNDP	30071	MINHEALTH	75100	Facilities & Administration	573.51
<b>TOTAL</b>								<b>8,766.57</b>	
<b>GRAND TOTAL</b>								<b>8,766.57</b>	